

KEY OPERATIONAL FACTS/FINANCIAL ASSUMPTIONS

Shop Opening Times Monday - Friday	8.00am - 5.00pm
Shop Opening Times Saturday	8.00am - 2.00pm [Weekend opening will be important not just for the walk to the shop for a newspaper and the numerous cycling groups passing by, but also for regular annual events such as The Big Apple, Hellens Garden Festival, Much Marcle Steam Rally and the Model Air Show. We will aim to have extended opening hours for these events]
Shop Opening Times Sunday	9.00am - 1.00pm [Weekend opening will be important not just for the walk to the shop for a newspaper and the numerous cycling groups passing by, but also for regular annual events such as The Big Apple, Hellens Garden Festival, Much Marcle Steam Rally and the Model Air Show. We will aim to have extended opening hours for these events]
Shop hrs per week	55
Weeks per year	51 [Jan 4.5/Feb 4/March 4.5/April 4/May 4.5/June 4/July 4.5/Aug 4.5/Sept 4/Oct 4.5/Nov 4/Dec 4]
Shop hours per year	2805
Café Opening Times Monday - Friday	8.00am - 4.30pm [Early start is important for the passing traffic on the A449. Café facility also relevant for the parents and children of Much Marcle Primary School, the classes in the Memorial Hall, and the social, community hub aspect]
Café Opening Times Saturday	9.00am - 1.00pm
Café Opening Times Sunday	10.00am - 12.00am
Café hrs per week	48.5
Weeks per year	51 [Jan 4.5/Feb 4/March 4.5/April 4/May 4.5/June 4/July 4.5/Aug 4.5/Sept 4/Oct 4.5/Nov 4/Dec 4]
Café hours per year	2473.5
Full time Community Shop manager	1
Volunteer pool required	Experience of other community shops suggests that we need around 40 volunteers
Volunteer slots per day (Mo - Fri) assuming 15mins shift overlap	7.30am - 10.30am 3, 10.15am - 1.15pm 3; 1.00pm - 3.00pm 3; 2.45pm -5.30pm 4/total 13 slots

